

## Governors Report on Pupil Premium Expenditure for Sept 2013 – July 2014

Number of pupils and Pupil Premium Grant (PPG) received April			
Total numbers on roll	324		
Total number of pupil eligible for PPG	63		
Total pupil Premium Funding	£63,900		
Total Expenditure	£63,900		
Balance	£0		
<b>Summary of PPG Spending Sept 2013 to July 2014</b> (pupils eligible for free school meals or in local authority care for at least six months or forces pupils)			
<b>Objectives in spending PPG:</b> Raising Attainment and achievement of disadvantaged students to at least expected progress through i) Provision to raise numeracy and literacy levels ii) Raise levels of attendance and engagement through social and emotional support/interventions. lii) Fair access to all pupils to wider school life – trips, extra curricular activities support with uniform, materials etc. iv) Provision for Personalised learning e.g. 1:1 support, reading support			
<b>Summary of spending and actions taken:</b>			
Intervention – SEN teacher, KS1 reading and phonics, LKS2 literacy/maths, 1:1 maths/literacy UKS2	£30,960		
Improving the impact of staff – training, behaviour, autism awareness, promoting independent skills	£4,500		
Building independence and self-efficacy – nurture group, Breakfast club, ‘Draw and talk’	£11,710		
Developing speaking and listening skills	£11,130		
Increasing Parental Engagement	£1,600		
Other – trips, clubs uniform, materials	£4,000		
	£63,900		
<b>Outcomes to date:</b>			
<b>Hard Data Impact</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
FSM Attendance Rates		n/a	4.78%
Non-FSM Attendance Rates		n/a	3.84%
% of pupils making 2 levels (expected) progress in Maths FSM or CLA		63.6%	80.0%
% of pupils making 2 levels(expected) Progress in Maths non FSM or CLA		81.8%	91.3%
% of pupils making 2 levels (expected) progress in English FSM or CLA (reading and writing from 2012/13)		72.7% and 90.9%	90.0%
% of pupils making 2 levels(expected) Progress in English non FSM or CLA (reading and writing from 2012/13)		84.8% and 97.0%	100.0%
KS1 to KS2 Overall Value Added (VA) for FSM or CLA children		98.3%	99.9%
KS1 to KS2 Overall Value Added (VA) for non FSM or CLA children		100.3%	100.8%
% achieving level 4 in Maths and English – FSM or CLA children		45.5%	50.0%
% achieving level 4 in Maths and English – Non FSM or CLA children		67.6%	79.2%