

Alverton Pupil Premium Statement 2015 – 2016

Area of spend	Aim	Proposed Impact	Cost
1:1 Teaching Support	To provide additional support to enable children to make accelerated progress and attain national standards.	1:1 support ensures targeted support for identified Pupil Premium children, enabling them to make progress that is at least in line with other pupils and to achieve nationally expected standards at the end of each key stage.	£14213
Additional teacher time	To allow small group work for English for both Years 5 and 6 across the Spring term and until May in order to accelerate progress and enable children to attain national standards.	Small teaching groups (especially for those children who need additional support) enables daily targeted support for identified Pupil Premium children. This will enable them to make progress that is at least in line with other pupils and to achieve nationally expected standards at the end of Key Stage 2.	£4115
Intervention	To provide 1:1 or small group intervention for Pupil Premium children to ensure learning is accelerated in English and Maths across the key stages. EYFS Reading KS1 Phonics Reading, Writing Maths LKS2 English, Maths UKS2 Maths, English Reading University	Small group intervention across the school led by specialist TAs focus on Reading, Phonics, Writing and Maths. 1:1 intervention ensures targeted support for identified Year 2 Pupil Premium children led by HLTAs in Writing and Maths. The Reading University targets those pupils who are finding it difficult to make progress in reading and move through the reading scheme. Dedicated daily reading sessions at home and school will see children make rapid progress over a six-week period, will increase confidence and self-esteem and will enable them to access the whole curriculum more widely and effectively.	£30690
Pastoral Support	To provide “nurture” support through the Pastoral team, 1:1 Nurture support, THRIVE practitioners, coaching.	Reduce levels of anxiety for children; address their emotional needs; build self-esteem. All class TAs have received coaching training to enable them to better support identified children. Provide a quiet place for children to go in the Library each day to enable pupils to access additional support should they need it from a member of the Pastoral Team.	£9350
Improving the impact of Leadership of Pupil Premium	Leadership course such as “Effective Use of the Pupil Premium Grant”. Review of Pupil Premium provision.	The school is making the best use of its Pupil Premium provision, ensuring that the children receive the highest quality provision possible from the funding.	£550

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HLTA Speech and Language Support	To provide additional, focused, targeted speech and language support, developing communication skills and self-confidence.	Specialist and skilled HLTA carries out individualised and targeted support for children who have speech and language difficulties and carry out programmes in conjunction with speech and language therapists, accelerating children's progress and enabling them to overcome potential barriers to learning.	£4841
Additional Educational Psychologist support and time	Additional Ed Psych time bought in so that targeted support and advice can be given to staff and families of Pupil Premium children.	Additional advice and support for teachers and support staff to enable children to access the curriculum and also pinpoint a child's specific emotional needs so these can be met and the child can therefore be readied for learning.	£660
Breakfast Club	To provide an opportunity for pupils to eat breakfast in school. This is free for Pupil Premium pupils who may also attend pre-school clubs at no cost. A Breakfast Club provides a social start to the day with opportunities for interaction with staff and their peers.	A good breakfast means a great start to learning for the day. Supporting a daily breakfast club allows us to support our pupils who may not have breakfast every day as well as those parents who need childcare before school. Other pupils are able to attend the club at a cost of £2 a day. The Breakfast Club also forms part of our drive to ensure good attendance for Pupil Premium children.	£6841
Attendance	Ensure that children in receipt of the Pupil Premium are not disadvantaged through low levels of attendance or punctuality. To use the Education Welfare Officer support if needed.	Children in receipt of the Pupil Premium have attendance at school which is at least good.	£1000
Key Stage 2 Camps	To enable Pupil Premium children to attend camp by covering half of the cost.	Children are able to access all the opportunities available to them and to take part in a wide range of enrichment activities including a visit to London, a night "Sleeping with the Sharks" and outdoor pursuits such as dragon boating, coasteering and kayaking.	£4000
Parental Choice	To enable parents of Pupil Premium children to use £100 of their funding in the way that they need it most (eg towards the cost of uniform, to pay for music lessons or any after school clubs which attract a cost, or to cover the cost of school trips),	Children are able to take part in the opportunities available to them.	£8100
Total spending = £84360			
Total income = £84340			